

General Manager's Report October 26, 2009

FEDERAL UPDATE

The FY10 Transportation-Housing & Urban Development (THUD) bill is expected to be signed into law by the President sometime between Halloween and Thanksgiving. Congress must vote on another continuing resolution for both the FY10 appropriations bills and SAFETEA-LU by the end of this month.

STATE UPDATE

On October 1, the State Supreme Court rejected the Schwarzenegger Administration's appeal of a lower court ruling that annual raids on transit funding are illegal. In the coming weeks the California Transit Association (CTA) and the State Finance Committee and Controller will provide to the original Superior Court their best recommendations on restitution. There is a prospect of a negotiated "settlement" to jointly take to the court on a compromise amount. Based on the Appellate Decision, that taking the funds is illegal; the CTA is also approaching the Administration and Controller to have them halt any further transfers that are illegal in the current year.

On October 20, the CTA and a coalition of local government, transportation and public transit leaders filed a ballot measure, called the Local Taxpayer, Public Safety and Transportation Protection Act with the California Attorney General's office. The measure would close loopholes and prevent the State from borrowing, raiding or otherwise redirecting local government, transportation and public transit funds. Two similar versions of the measure have been filed. If the group decides to proceed to qualify one of the two initiatives via signature gathering, it would appear on California's November 2010 statewide ballot.

On Thursday, October 22, I testified before the Assembly Select Committee on Rail, which was one of three hearings that the Select Committee will hold. The focus of the first hearing was to discuss developments in public passenger rail, high speed rail, freight rail and also how President Barack Obama's vision and investment in rail transportation will impact California. The California Transit Association provided a general overview of our current state of rail transportation in light of the economic downturn. I spoke about RT's challenges and specifically what RT has done to cope in the current economic time.

GREEN LINE TO THE RIVER DISTRICT

On Monday, October 12, RT introduced the Green Line to the River District at a groundbreaking ceremony held at the future 7th & Richards/Township 9 Light Rail Station.

Speakers included:

- Congresswoman Doris O. Matsui – U.S. House of Representatives
- Kevin Johnson – Mayor, City of Sacramento
- Steve Cohn – Councilmember, City of Sacramento; Chair, RT Board of Directors
- Ray Tretheway – Councilmember, City of Sacramento; Member, RT Board of Directors
- Roger Dickinson – Supervisor, County of Sacramento; Member; RT Board of Directors
- Suheil Totah – Vice President of Development, Thomas Enterprises, Inc.
- Steve Goodwin – President, Township 9; President, The River District Board of Directors

The first phase of the Downtown Natomas Airport (DNA) light rail extension – now referred to as the Green Line to the Airport – will extend light rail 1.1 miles north to Richards Boulevard and 7th Street at the Township 9 development. Service is scheduled to begin in November 2010, connecting downtown Sacramento to the River District.



Key Performance Report

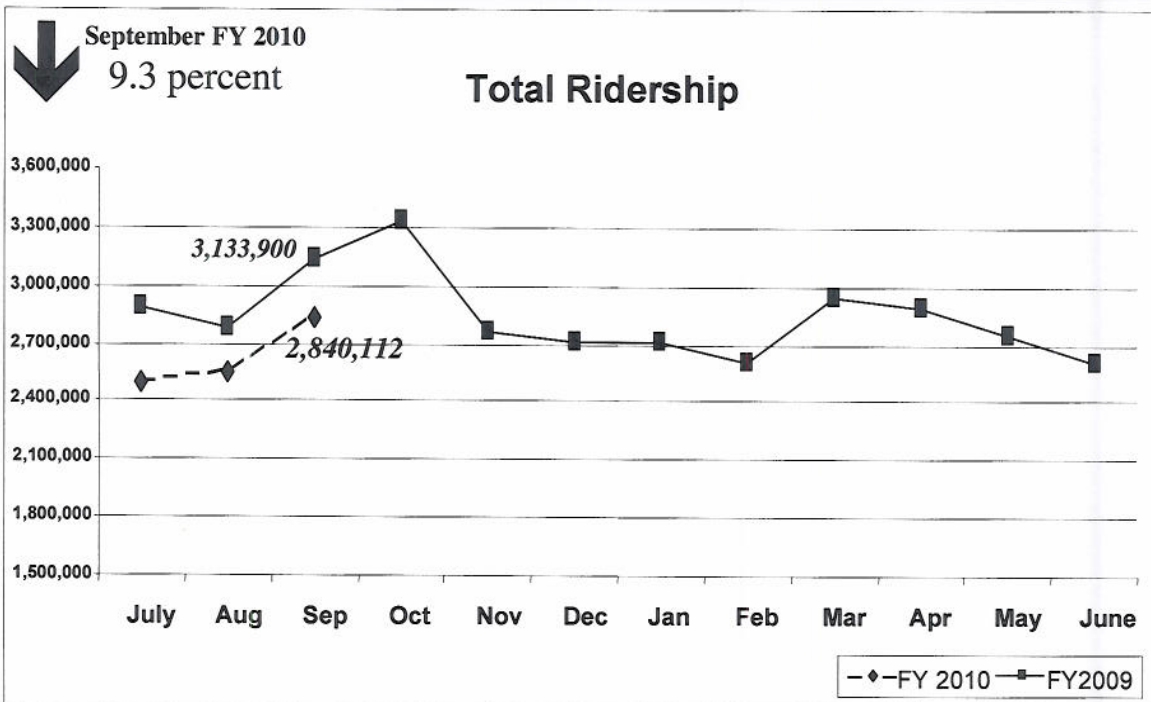
October 26, 2009

Mike Wiley, General Manager/CEO

OGG Projects #8 - September 2009 - PP - Key Performance Report for Board Meeting ppt



FY 2010 – Key Performance Report

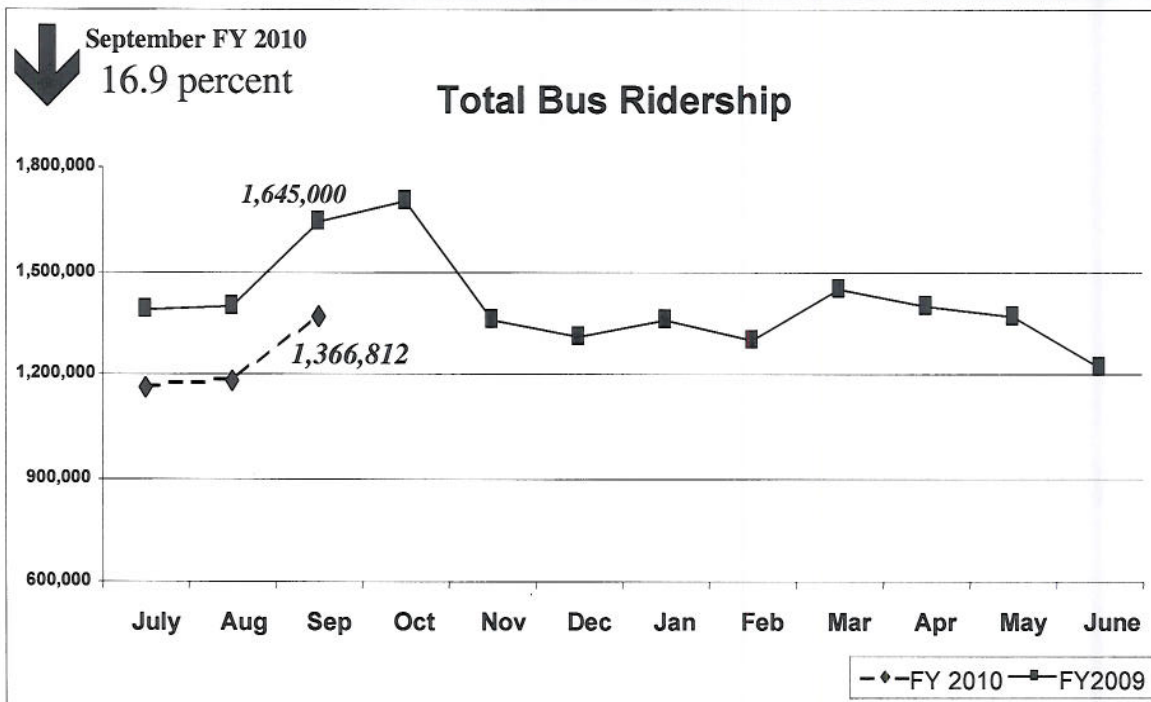


1st Six Months	JUL	AUG	SEP	OCT	NOV	DEC
FY 2010	2,504,902	2,542,035	2,840,112			
FY 2009	2,892,900	2,778,400	3,133,900	3,328,800	2,760,600	2,707,200
Change	(13.41%)	(8.50%)	(9.37%)			

TOTAL RIDERSHIP

2nd Six Months	JAN	FEB	MAR	APR	MAY	JUNE
FY 2010						
FY 2009	2,703,400	2,607,600	2,933,100	2,882,600	2,743,300	2,595,200
Change						

YTD	
FY 2010	7,887,049
FY 2009	8,805,200
Change	(10.42%)

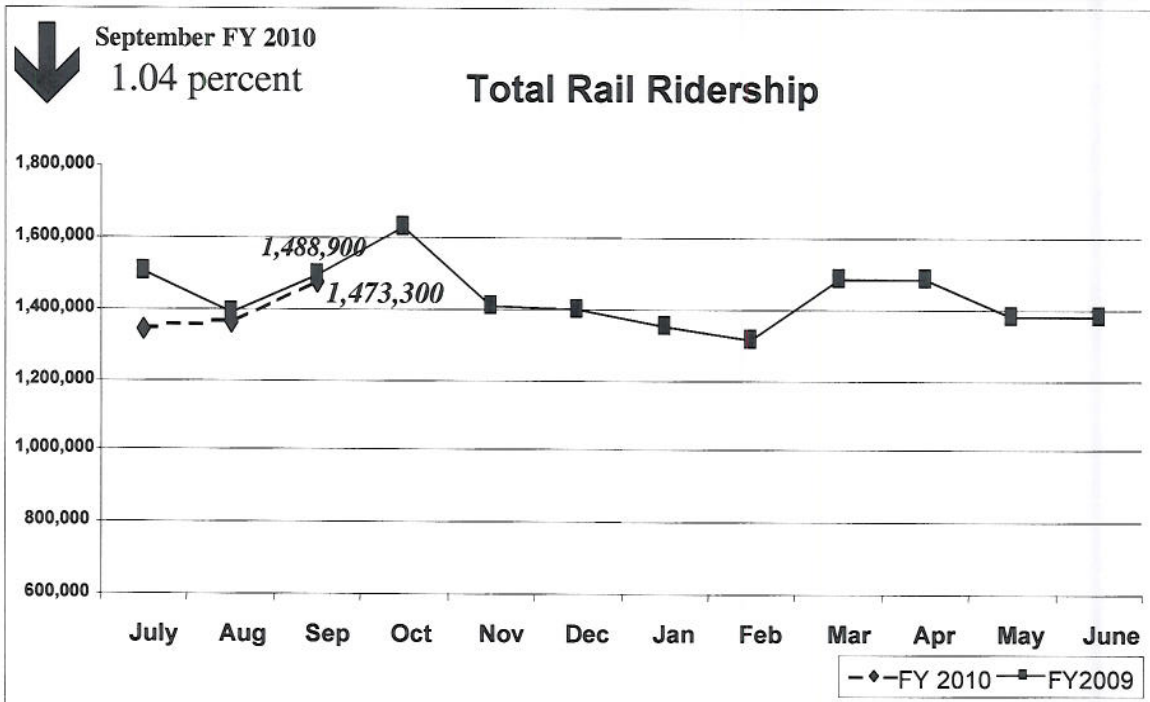


1 st Six Months	JUL	AUG	SEP	OCT	NOV	DEC
FY 2010	1,162,502	1,182,135	1,366,812			
FY 2009	1,388,300	1,392,000	1,645,000	1,701,800	1,356,500	1,309,400
Change	(16.26%)	(15.07%)	(15.07%)			

TOTAL BUS RIDERSHIP

2 nd Six Months	JAN	FEB	MAR	APR	MAY	JUNE
FY 2010						
FY 2009	1,358,900	1,294,000	1,447,300	1,396,600	1,366,100	1,217,800
Change						

YTD	
FY 2010	3,711,449
FY 2009	4,425,300
Change	(16.13%)

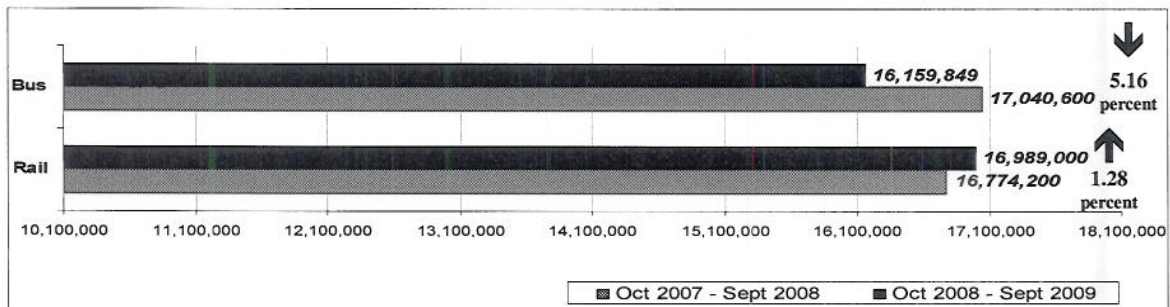
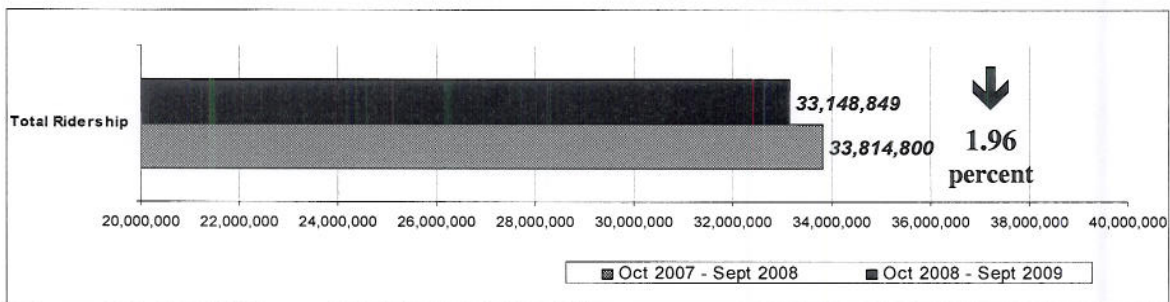


1 st Six Months	JUL	AUG	SEP	OCT	NOV	DEC
FY 2010	1,342,400	1,359,900	1,473,300			
FY 2009	1,504,600	1,386,400	1,488,900	1,627,000	1,404,100	1,397,800
Change	(10.78%)	(1.91%)	(1.04%)			

TOTAL RAIL RIDERSHIP						
2 nd Six Months	JAN	FEB	MAR	APR	MAY	JUNE
FY 2010						
FY 2009	1,344,500	1,313,600	1,485,800	1,486,000	1,377,200	1,377,400
Change						

YTD	
FY 2010	4,175,600
FY 2009	4,379,900
Change	(4.66%)

ROLLING YEAR
October – September



Fare Recovery Ratio

	SEPTEMBER	YTD Goal	YTD
FY 2010	25.8%	29.9%	25.2%
FY 2009	23.5%	21.1%	24.5%
Variance	2.3%	8.8%	0.7%

Cost Per Passenger

	YTD	YTD Goal	Variance
FY 10 Bus	\$5.58	\$5.16	8.1%
FY 10 Light Rail	\$3.03	\$2.83	7.1%

Passenger Per Revenue Hour

	YTD	YTD Goal	Variance
FY 10 Bus	23	25	(9.3%)
FY 10 Light Rail	77	78	(2.2%)

Mean Distance Between Service Calls (miles)

	YTD	YTD Goal	Variance
FY 10 Bus	11,623	8,500	36.7%
FY 10 Light Rail	22,437	15,000	49.6%

Light Rail Fare Evasion

	SEPTEMBER	YTD
% of Passengers Inspected	11.01%	12.20%
Passengers Cited without Proper Fare <small>Data from SRTD Transit Officers</small>	1,216	3,484
% of Fare Evasion <small>Fare Evasion Citations/Passengers Inspected</small>	.77%	.68%

Customer Advocacy Report

	SEPTEMBER	YTD
# of Customer Contacts	1,363	3,746
# of PSRs <small>Passenger Service Reports processed from contacts</small>	105	297
# of Security Related Customer Reports	7	12
% Security Related Customer Contacts	.51%	.32%

System Crime Statistics


	SEPTEMBER	YTD
Reported Crimes <small>Data from RTPS Officers and Deputies</small>	64	162
Crimes per Thousand Boarding Passengers <small>No. of Crimes/Total Ridership</small>	.022	.020

Employee Availability

Description	September 2009	September 2008	Change	Annual Goal
Management & Confidential	233.49	235.05	(1.56)	235 days
AEA	234.46	231.40	3.06	230 days
IBEW 1245	226.56	224.08	2.48	225 days
Transit Officer & Clerical (ATU)	205.76	219.06	(13.30)	210 days
Bus & Rail Operators (ATU)	208.62	205.62	3.00	209 days
ATU 256 (All Groups)	208.74	206.84	1.90	
AFSCME	224.68	231.05	(6.37)	225 days
All RT	218.38	216.82	1.57	223 days

RT MEETING CALENDAR

Regional Transit Board Meeting

November 9, 2009
RT Auditorium
6:00 P.M

December 14, 2009
RT Auditorium
6:00 P.M

Executive Board Committee Meeting

December 7, 2009
RT Auditorium
4:00 P.M.

Mobility Advisory Council

November 5, 2009
RT Auditorium
2:30-4:30 P.M.

Quarterly Retirement Board Meeting

December 7, 2009
RT Auditorium
9:00 A.M. – Noon

September 2009 FY 10 - Key Performance Report

Management Notes:

RT's reported operating expenditures through September are over budget by \$1 million and operating revenue is indicating a \$1.5 million deficit. Historically, the District's operating expenditures are overstated and trend over budget in the quarter of the fiscal year. RT anticipates an offset in savings through budget adjustments in the coming months from to service reductions, fare increases, completion of labor negotiations and further staff attrition later in the fiscal year.

- In the month of September, this District's fare recovery ratio was at 25.8%, compared to the same period last year it is 2.3% higher. RT's fare revenue for the month of September was \$2.9 million and is trending below budget by \$614 thousand. Cash fares and prepaid sales are trending below budget and are anticipated to trend upward due to the implementation of the board approved fare increases to basic and discount fare that began on September 1, 2009.
- In September, the effect of California's state employee furlough days continue to impact RT's ridership numbers* for a third consecutive month. In 2008, escalated fuel prices helped boost the District's ridership significantly. System wide ridership for the month of September compared to the same period last year has decreased 9%, bus ridership decreased by 16% and rail ridership decreased 1%.
- Although RT's cost per passenger has also been affected by the addition of a third furlough day for state employees, the District's continued focus on cost containment is reflected in the cost per passenger statistics for the month of September. Both bus and rail costs are above budget levels with RT's cost per passenger for bus at \$5.07 and rail service at \$3.09.
- For the month of September, RT's other cost factors (cost per hour/cost per mile) are trending slightly below expectations for rail service and are above the District's goal for bus service.
- The District's productivity (passengers per revenue hour) in the month of September for both bus (10.2%) and light rail (2.9%) productivity were under the District's goal.
- Both rail and bus service exceeded the District's performance goals for mean distance between service calls in the month of September. Rail service was reported at 22,664 miles between service calls and bus service was reported at 13,442 miles between service calls. RT will continue to monitor the overall performance of the fleet and evaluate potential failure trends.
- RT's on-time performance for bus service is above the District's goal (0.7%).
- Completed trips for both rail and bus continue to meet our very high standard.
- The District continues to monitor security statistics from RT's Police Services and Customer Advocacy departments. For the month of September, the passenger inspection rate was slightly over 11%.
- Over the past year the District's year-to-date employee availability has been relatively stable. The past few months have shown improvement in availability and ATU has gained 1.90 days in employee availability compared to the same time last year. RT staff will continue to assertively implement the District's attendance program and monitor factors that may influence operator absenteeism such as high levels of unscheduled operator overtime resulting from unfilled operator vacancies. Unscheduled operator overtime can increase the rate of operator absenteeism. Since the January 2004 implementation of RT's employee availability improvement program, the District has gained over 13 days in operator availability which equals in excess of \$1.5 million in savings.

* The District is now using automatic passenger counters effective with the fiscal year 2010 - July 2009 statistics to generate ridership numbers on bus.



Operating Budget

Year to date expenses have exceeded revenues by \$3.1 million. Year-to-date total revenues are below budget by \$1.5 million and operating costs are over budget by \$1 million.

In 000's Categories	September 2009			FY 2010 YTD		
	Actual	Budget	Variance	Actual	Budget	Variance
<u>Income</u>						
Fare Revenue	\$ 2,900	\$ 3,514	\$ (614)	\$ 8,397	\$ 9,686	\$ (1,289)
Contracted Services	313	314	(1)	939	943	(4)
Other Income	273	345	(72)	789	1,036	(247)
Carryover	314	314	-	943	943	-
Local Subsidy	4,313	4,701	(388)	14,100	14,101	(1)
Federal Subsidy	2,924	2,643	281	7,929	7,929	-
Total	11,037	11,831	(794)	33,097	34,638	(1,541)
<u>Expenses</u>						
Labor/Fringes	7,759	7,489	(270)	23,372	22,466	(906)
Services	2,180	1,948	(232)	6,213	5,844	(369)
Supplies	849	763	(86)	2,208	2,290	82
Utilities	468	465	(3)	1,575	1,394	(181)
Insurance/Liability	778	864	86	2,466	2,591	125
Other Expenses	160	205	45	408	616	208
Total	\$ 12,194	\$ 11,734	\$ (460)	\$ 36,242	\$ 35,201	\$ (1,041)
Net Operating Surplus (Deficit)	\$ (1,157)			\$ (3,145)		
Unfunded Capital Projects				-		
Total Fiscal Result				\$ (3,145)		

Fare Recovery Ratio

Compared to September 2008 the fare recovery ratio for September 2009 increased by 2.3 percent.

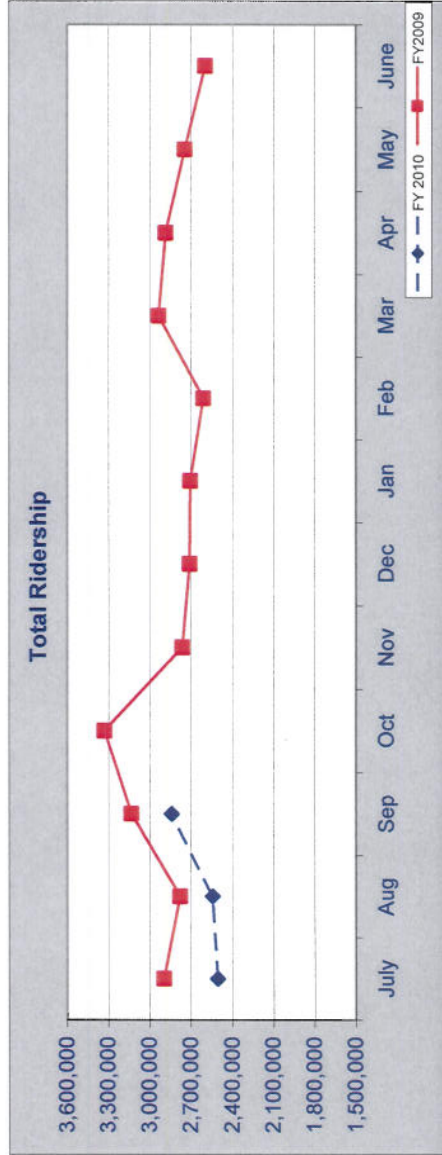
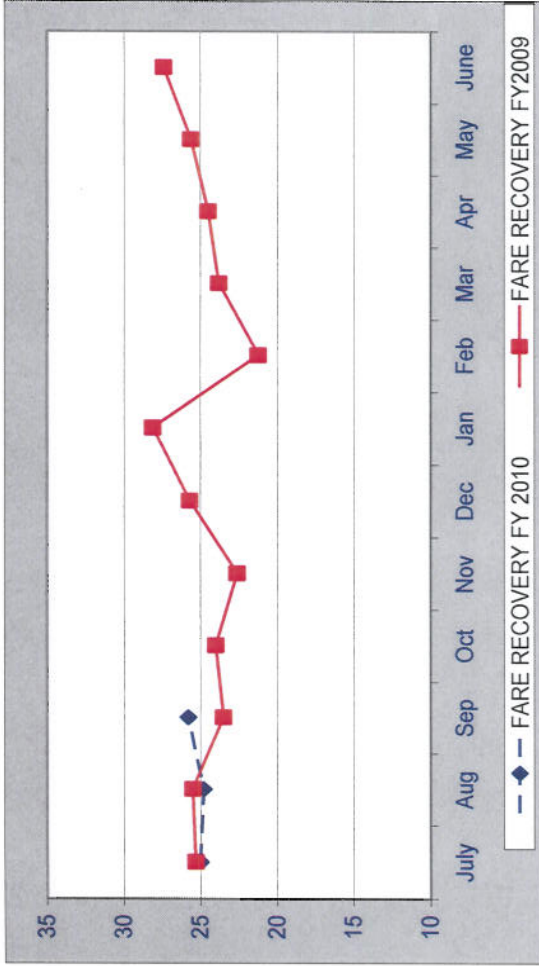
	SEPT	YTD	YTD GOAL	VARIANCE
FY2010 Total Fare Recovery	25.8%	25.2%	29.9%	(4.7%)
FY2009 Total Fare Recovery	23.5%	24.5%	21.1%	3.4%
Variance	2.3%	0.7%	8.8%	

	APR 09	MAY 09	JUNE 09	JULY 09	AUG 09	SEP 09
Total Fare Recovery	24.5%	25.6%	27.4%	25.0%	24.8%	25.8%
Bus Fare Recovery	18.4%	20.0%	20.8%	18.6%	18.5%	20.1%
Light Rail Fare Recovery	35.5%	35.6%	38.0%	35.6%	35.0%	35.1%

Total Ridership

Compared to September 2008, total combined bus and rail ridership for September 2009 decreased by 9.3 percent. Compared to YTD FY2008, YTD FY2010 combined bus and rail ridership increased by 12.6 percent.

	SEPTEMBER			YTD		
	FY2010	FY2009	Variance	SEPTEMBER	AUG 09	SEPT 09
Total Ridership	2,840,112	2,504,902	335,210	2,840,112	2,542,035	2,840,112
FY2010 Total Ridership	3,133,900	2,595,200	538,700	3,133,900	2,542,035	2,840,112
FY2009 Total Ridership	2,743,300	2,595,200	148,100	2,743,300	2,542,035	2,840,112
Variance	(9.37%)	(9.37%)	(10.42%)	(9.37%)	(10.42%)	(10.42%)

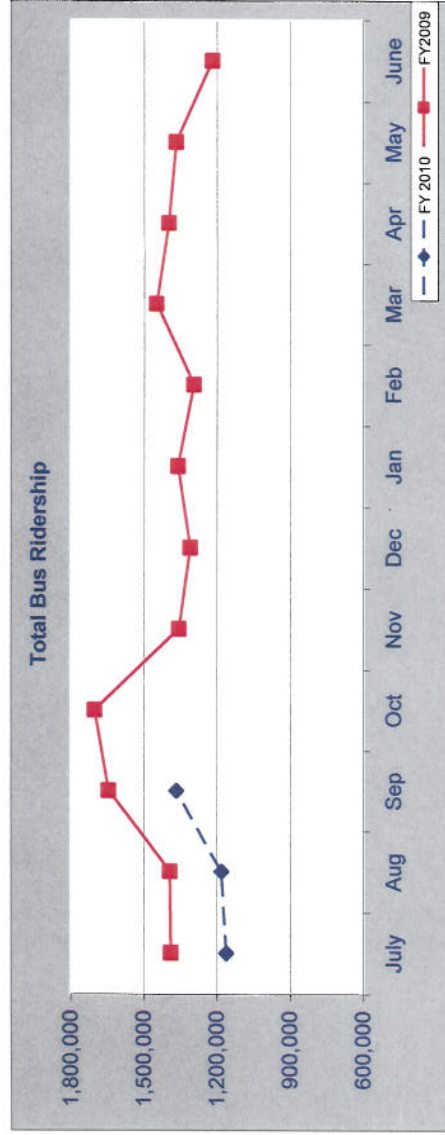


	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09
Total Ridership	3,328,800	2,760,600	2,707,200	2,703,400	2,607,600	2,933,100	2,882,600

Bus Ridership

Compared to September 2008, total bus ridership for September 2009 decreased by 16 percent. Compared to YTD FY2008, YTD FY2010 bus ridership increased by 2.62 percent.

		SEPTEMBER				
	FY2010	JULY 09	AUG 09	SEPT 09	YTD	
Bus Ridership	1,366,812	1,162,502	1,182,135	1,366,812	3,711,449	
	FY2009	JUNE 09	MAY 09	APR 09	MAR 09	
Bus Ridership	1,645,000	1,217,800	1,366,100	1,396,600	1,447,300	
Variance	(16.91%)					
	4,425,300					
	(16.13%)					

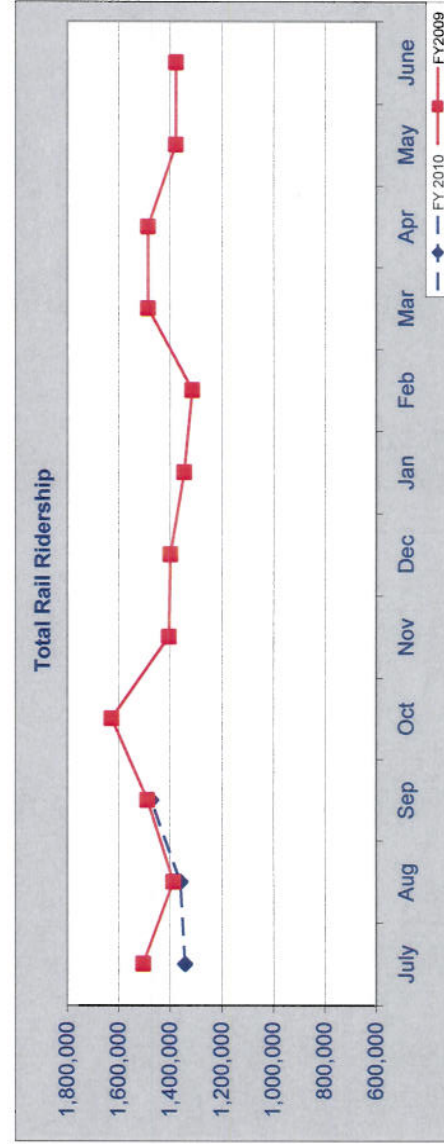


OCT 08	1,701,800	NOV 08	1,356,500	DEC 08	1,309,400	JAN 09	1,358,900	FEB 09	1,294,000	MAR 09	1,447,300	APR 09	1,396,600	MAY 09	1,366,100	JUNE 09	1,217,800	JULY 09	1,162,502	AUG 09	1,182,135	SEPT 09	1,366,812
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Light Rail Ridership

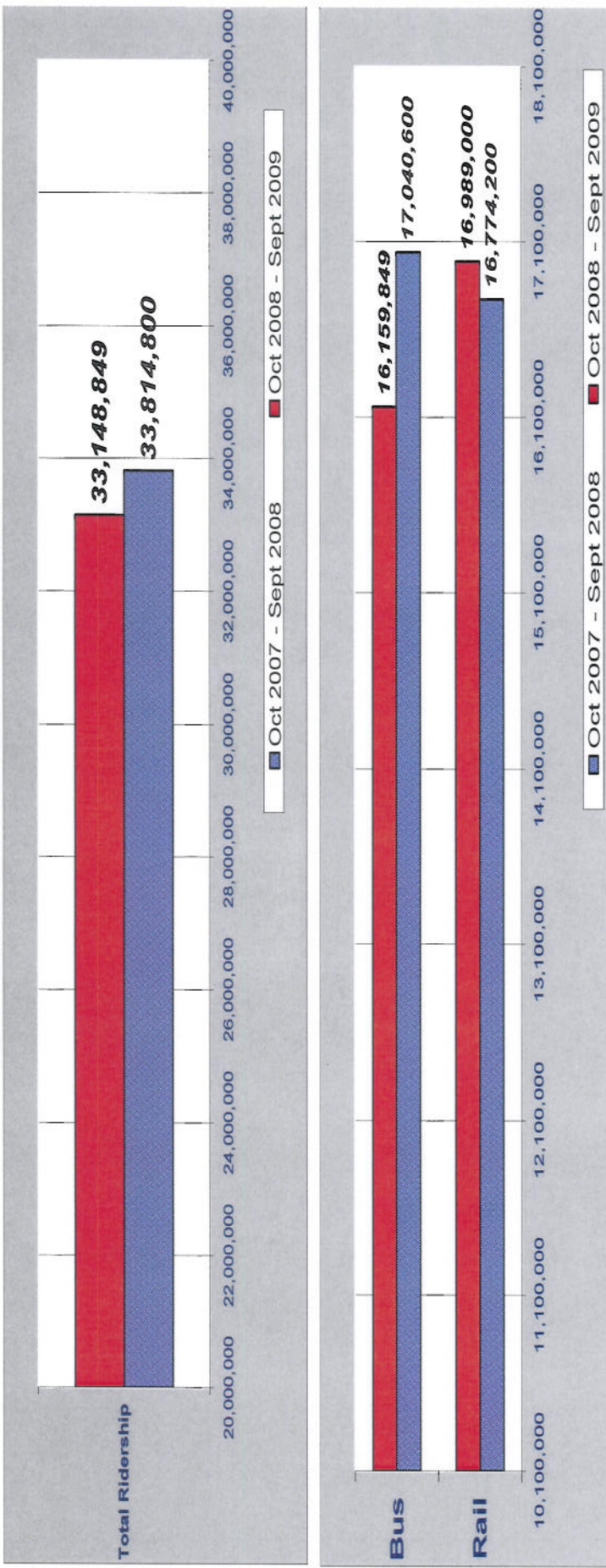
Compared to September 2008, total rail ridership for September 2009 decreased by 1 percent. Compared to YTD FY2008, YTD FY2010 rail ridership increased by 23.7 percent.

		SEPTEMBER				
	FY2010	JULY 09	AUG 09	SEPT 09	YTD	
Rail Ridership	1,473,300	1,342,400	1,359,900	1,473,300	4,175,600	
	FY2009	JUNE 09	MAY 09	APR 09	MAR 09	
Rail Ridership	1,488,900	1,377,400	1,377,200	1,486,000	1,485,800	
Variance	(1.04%)					
	4,379,900					
	(4.66%)					



OCT 08	1,627,000	NOV 08	1,404,100	DEC 08	1,397,800	JAN 09	1,344,500	FEB 09	1,313,600	MAR 09	1,485,800	APR 09	1,486,000	MAY 09	1,377,200	JUNE 09	1,377,400	JULY 09	1,342,400	AUG 09	1,359,900	SEPT 09	1,473,300
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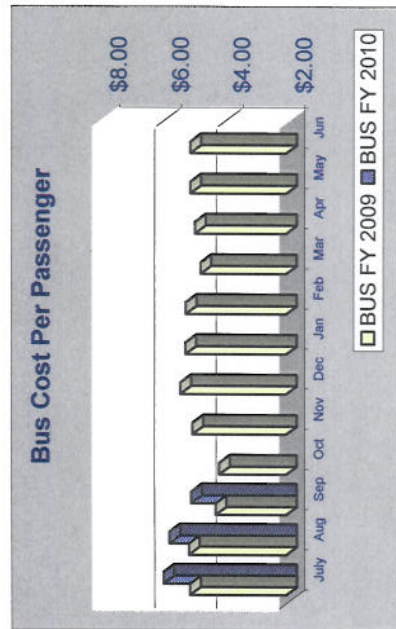
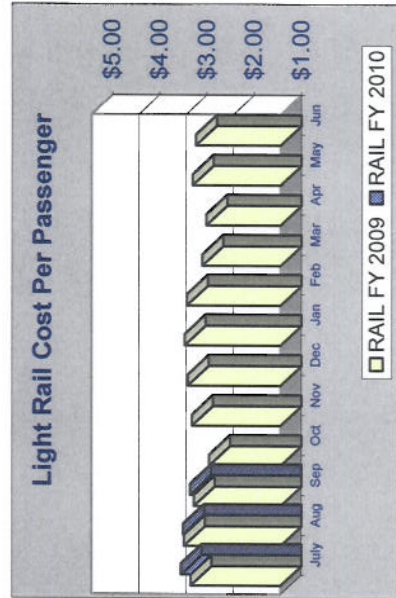
Rolling Year Ridership Totals



	OCT 2008 - SEPTEMBER 2009	OCT 2008 - SEPTEMBER 2009	OCT 2008 - SEPTEMBER 2009
Total Ridership	33,148,849	Bus Ridership	16,159,849
Total Ridership	33,814,800	Rail Ridership	16,989,000
Change	(665,951)		
Variance	(1.96%)		

	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	June-09	July-09	Aug-09	Sep-09
Total Ridership	3,328,800	2,760,600	2,707,200	2,703,400	2,607,400	2,933,100	2,882,600	2,743,300	2,595,200	2,504,902	2,542,035	2,840,112
Light Rail Ridership	1,627,000	1,404,100	1,397,800	1,344,500	1,313,600	1,485,800	1,486,000	1,377,200	1,377,400	1,342,400	1,359,900	1,473,300
Bus Ridership	1,701,800	1,356,500	1,309,400	1,358,900	1,294,000	1,447,300	1,396,600	1,366,100	1,217,800	1,162,502	1,182,135	1,366,812
Total Ridership	2,905,600	2,795,700	2,507,100	2,451,100	2,573,300	2,833,500	2,991,000	3,236,200	2,716,100	2,892,900	2,778,400	3,133,900
Light Rail Ridership	1,363,400	1,367,900	1,238,600	1,205,300	1,267,400	1,309,200	1,561,600	1,660,500	1,420,400	1,504,600	1,386,400	1,488,900
Bus Ridership	1,542,200	1,427,800	1,268,500	1,245,800	1,305,900	1,524,300	1,429,400	1,575,700	1,295,700	1,388,300	1,392,000	1,645,000

Cost Per Passenger

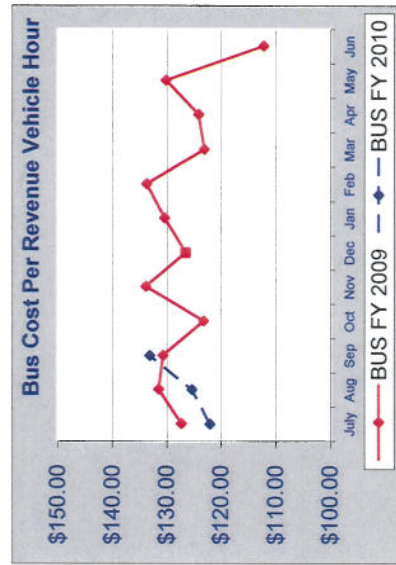
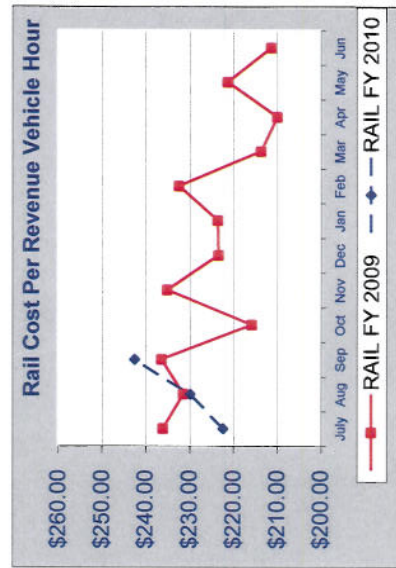


FY2010 YTD YTD Goal Variance
 Bus Cost Per Passenger **\$5.58** **\$5.16** **8.1%**

FY2010 Light Rail Cost Per Passenger **\$3.03** **\$2.83** **7.1%**

	MAY 09	JUNE 09	JULY 09	AUG 09	SEPT 09
Bus Cost Per Passenger	\$5.10	\$5.10	\$5.97	\$5.78	\$5.07
Light Rail Cost Per Passenger	\$2.86	\$2.79	\$3.11	\$3.06	\$2.91

Cost Per Revenue Vehicle Hour



FY2010 YTD YTD Goal Variance
 Bus Cost Per Revenue Vehicle Hour **\$126.69** **\$129.23** **(2.0%)**

FY2010 Light Rail Cost Per Revenue Vehicle Hour **\$231.49** **\$221.24** **4.6%**

	MAY 09	JUNE 09	JULY 09	AUG 09	SEPT 09
Bus Cost Per Revenue Vehicle Hour	\$130.15	\$112.22	\$122.10	\$125.42	\$133.14
Light Rail Cost Per Revenue Vehicle Hour	\$221.19	\$211.27	\$222.35	\$229.88	\$242.58

Cost Per Revenue Mile

	YTD	YTD Goal	Variance
FY2010 Bus	\$11.36	\$11.65	(2.5%)
FY2010 Light Rail	\$11.97	\$11.44	4.6%

Passenger Per Revenue Mile

	FY2010	YTD	YTD Goal	Variance
Bus	2.04	2.04	2.27	(10.2%)
Light Rail	3.95	3.95	4.07	(2.9%)

Passenger Per Revenue Hour

	FY2010	YTD	YTD Goal	Variance
Bus	23	23	25	(9.3%)
Light Rail	77	77	78	(2.2%)

On - Time Performance

	YTD	YTD Goal	Variance
FY2010 Bus	85.7%	85%	0.7%

Completed Trips

	FY2010	YTD	YTD Goal	Variance
Bus	99.89%	99.89%	99.80%	.09%
Light Rail	99.88%	99.88%	99.80%	.08%

Mean Distance Between Service Calls (miles)

	FY2010	YTD	YTD Goal	Variance
Bus Mean Distance Between Service Calls	11,623	11,623	8,500	36.7%

Light Rail Mean Distance Between Service Calls

	FY2010	YTD	YTD Goal	Variance
Light Rail Mean Distance Between Service Calls	22,437	22,437	15,000	49.6%

	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUNE 09	JULY 09	AUG 09	SEPT 09
Bus Mean Distance Between Service Calls	24,592	10,515	10,496	12,036	11,411	9,476	9,632	9,987	11,830	9,936	12,144	13,442
Light Rail Mean Distance Between Service Calls	21,437	26,246	23,303	71,035	23,292	19,553	30,249	19,729	21,085	17,085	35,519	22,664

Light Rail Fare Evasion

FY2010 YTD

12.20%

% of Passengers Inspected

Passengers Cited without Proper Fare

Data from SRTD Transit Officers

3,484

% of Fare Evasion

.68%

Fare Evasion Citations/Passengers Inspected

	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUNE 09	JULY 09	AUG 09	SEPT 09
% of Passengers Inspected	12.36%	8.98%	8.55%	12.44%	11.15%	11.78%	10.81%	8.98%	12.64%	12.24%	13.46%	11.01%
Passengers Cited without Proper Fare	2,018	1,568	1,195	1,512	1,708	1,624	1,791	948	1,175	1,014	1,209	1,261
% of Fare Evasion	1.00%	1.24%	.99%	.90%	1.16%	.92%	1.11%	.76%	.67%	.61%	.66%	.77%

System Crime* Statistics

*System crime data based on RTPS reports and reports obtained in cooperation with surrounding law enforcement agencies that are felony and misdemeanor crimes and does not include citations for infractions. Examples of felony crime on RT system are assault, robbery, assault with a weapon, auto theft, false impersonation, felony vandalism, burglary, and misdemeanor crime examples are battery, petty theft, misdemeanor vandalism, trespassing.

FY2010 YTD

162

Reported Crimes

Crimes per Thousand Boarding Passengers

No. of Crimes/Total Ridership

.020

	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUNE 09	JULY 09	AUG 09	SEPT 09
Reported Crimes	41	50	44	53	54	74	64	63	46	46	52	64
Crimes per Thousand Boarding Passengers	.012	.018	.016	.019	.020	.025	.022	.022	.017	.018	.020	.022

Customer Advocacy Report

FY2010 YTD

3,746

of Customer Contacts

Passenger Service Reports processed from contacts

297

of Security Related Customer Reports

12

% of Security Related Customer Contacts

0.32%

FY2010 YTD

	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUNE 09	JULY 09	AUG 09	SEPT 09
# of Customer Contacts	1,701	1,212	1,391	1,496	1,119	1,204	1,195	1,145	1,184	1,166	1,217	1,363
# of PSRs	118	67	114	81	79	77	87	84	103	91	101	105
# of Security Related Customer Reports	12	9	9	15	12	11	6	6	4	2	3	7
% of Security Related Customer Contacts	0.70%	0.74%	0.64%	1.00%	1.07%	.91%	.50%	.52%	.33%	.17%	.24%	.51%

Employee Availability Data

Description	September 2009	September 2008	Change	Annual Goal
Management & Confidential	233.49	235.05	(1.56)	235 days
AEA	234.46	231.40	3.06	230 days
IBEW 1245	226.56	224.08	2.48	225 days
Transit Officer & Clerical (ATU)	205.76	219.06	(13.30)	210 days
Bus & Rail Operators (ATU)	208.62	205.62	3.00	209 days
ATU 256 (All Groups)	208.74	206.84	1.90	
AFSCME	224.68	231.05	(6.37)	225 days
All RT	218.39	216.82	1.57	223 days

	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUNE 09	JULY 09	AUG 09	SEPT 09
Management & Confidential	234.62	234.48	233.83	233.76	234.04	234.93	234.12	234.62	234.61	234.05	234.15	233.49
AEA	231.53	232.26	232.27	232.68	232.30	232.60	232.38	232.98	233.35	233.72	234.16	234.46
IBEW 1245	224.45	225.36	225.21	226.14	225.79	226.62	226.22	226.41	226.78	226.92	226.93	226.56
Transit Officer & Clerical (ATU)	219.10	217.91	215.92	214.15	213.46	212.45	210.39	208.45	207.20	206.63	206.71	205.76
Bus & Rail Operators (ATU)	205.56	205.61	205.14	205.37	205.10	205.80	205.71	206.13	206.67	207.05	207.94	208.62
ATU 256 (All Groups)	206.79	207.12	206.51	206.55	206.24	206.79	206.52	206.72	207.09	207.39	208.21	208.74
AFSCME	230.44	229.38	229.15	229.10	228.01	227.96	227.06	226.94	226.25	225.68	225.28	224.68
All RT	216.83	217.01	216.61	216.88	216.57	217.16	216.83	217.12	217.42	217.66	218.18	218.39

